### 2020/2021 Proposed Budget Reductions
as of 4/27/20

<table>
<thead>
<tr>
<th>ITEM</th>
<th>AMOUNT</th>
<th>OBJECT CODE</th>
<th>ACCOUNT DESCRIPTION</th>
</tr>
</thead>
<tbody>
<tr>
<td>MATH COACHES</td>
<td>121,860</td>
<td>111</td>
<td>CERTIFIED SALARIES</td>
</tr>
<tr>
<td>SOCIAL WORKER</td>
<td>60,930</td>
<td>111</td>
<td>CERTIFIED SALARIES</td>
</tr>
<tr>
<td>GLOBAL LANGUAGE TEACHER</td>
<td>30,465</td>
<td>111</td>
<td>CERTIFIED SALARIES</td>
</tr>
<tr>
<td>.50 FTE CUSTODIAN - NANTIC CENTER DELAY HIRING TO JANUARY</td>
<td>10,790</td>
<td>112</td>
<td>NON-CERTIFIED STAFF</td>
</tr>
<tr>
<td>1.0 FTE CUSTODIAN HS - DELAY HIRING TO JANUARY</td>
<td>22,529</td>
<td>112</td>
<td>NON-CERTIFIED STAFF</td>
</tr>
<tr>
<td>2 - .50 SECRETARIES (HS)</td>
<td>32,955</td>
<td>112</td>
<td>NON-CERTIFIED STAFF</td>
</tr>
<tr>
<td>REDUCTION IN PROPOSED HOURS</td>
<td>9,500</td>
<td>116</td>
<td>SECURITY</td>
</tr>
<tr>
<td>RUN MS CLUBS FOR HALF THE YEAR</td>
<td>15,000</td>
<td>125</td>
<td>MS STIPENDS</td>
</tr>
<tr>
<td>4 ADDITIONAL PARAS</td>
<td>64,120</td>
<td>126</td>
<td>INSTRUCTIONAL ASSISTANT</td>
</tr>
<tr>
<td>PROFESSIONAL DEVELOPMENT</td>
<td>15,000</td>
<td>322</td>
<td>INSTRUCTIONAL IMPROVEMENT SERVICES</td>
</tr>
<tr>
<td>TECHNOLOGY ACQUISITION PLAN</td>
<td>100,000</td>
<td>442</td>
<td>LEASE PAYMENTS</td>
</tr>
<tr>
<td>STAFF TRAVEL</td>
<td>14,400</td>
<td>580</td>
<td>MILEAGE REIMBURSEMENT</td>
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<tr>
<td>SPECIAL EDUCATION</td>
<td>8,000</td>
<td>611</td>
<td>INSTRUCTIONAL SUPPLIES</td>
</tr>
<tr>
<td>CLEANING SUPPLIES/CONSUMABLES (PAPER PRODUCTS/SOAP)</td>
<td>25,000</td>
<td>613</td>
<td>SUPPLIES MAINT/CUSTODIAL</td>
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<tr>
<td>NATURAL GAS</td>
<td>25,000</td>
<td>627</td>
<td>NATURAL GAS</td>
</tr>
<tr>
<td>KINDERGARTEN TEACHERS (FL &amp; LBH)</td>
<td>121,860</td>
<td>111</td>
<td>CERTIFIED SALARIES</td>
</tr>
<tr>
<td>ELEMENTARY TEACHER (NC)</td>
<td>60,930</td>
<td>111</td>
<td>CERTIFIED SALARIES</td>
</tr>
<tr>
<td>FIRST GRADE TEACHERS (FL &amp; LBH)</td>
<td>121,860</td>
<td>111</td>
<td>CERTIFIED SALARIES</td>
</tr>
<tr>
<td>TOTAL PROPOSED CUTS</td>
<td>860,199</td>
<td></td>
<td></td>
</tr>
</tbody>
</table>
# 2020/2021 Potential Challenges for Next Year

<table>
<thead>
<tr>
<th>Challenges</th>
</tr>
</thead>
<tbody>
<tr>
<td><strong>Software Licenses will need to be increased if the district implements acquisition plan</strong></td>
</tr>
<tr>
<td><strong>Possibly need to subsidize Aquatics</strong></td>
</tr>
<tr>
<td><strong>Possibly need to subsidize Food Services</strong></td>
</tr>
<tr>
<td><strong>May need an additional FL Sped Teacher</strong></td>
</tr>
<tr>
<td><strong>Due to the change in the mortality tables there will be a $90,000 increase in pension contribution</strong></td>
</tr>
<tr>
<td><strong>Decreased unemployment based on our historical expenses but in light of the situation there may be more unemployment claims</strong></td>
</tr>
<tr>
<td><strong>Other?</strong></td>
</tr>
</tbody>
</table>